

Barrington Public Schools

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$6,127	54.0%
Substitutes	\$100	0.9%
Instructional Paraprofessionals	\$441	3.9%
Pupil-Use Technology	\$254	2.2%
Instructional Materials	\$278	2.5%
Total	\$7,201	63.5%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$264	2.3%
Library & Media	\$187	1.6%
Extracurricular	\$161	1.4%
Student Health/Services	\$145	1.3%
Curriculum Development	\$95	0.8%
Staff Development	\$103	0.9%
Sabbaticals	\$0	0.0%
Program Management	\$80	0.7%
Therapists, Psychologists	\$373	3.3%
Total	\$1,408	12.4%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$253	2.2%
Food Service	\$219	1.9%
Safety	\$9	0.1%
Building Upkeep	\$962	8.5%
Data Processing	\$0	0.0%
Business Operations	\$115	1.0%
Total	\$1,557	13.7%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$298	2.6%
School Office	\$162	1.4%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$43	0.4%
Legal	\$3	0.0%
Total	\$506	4.5%

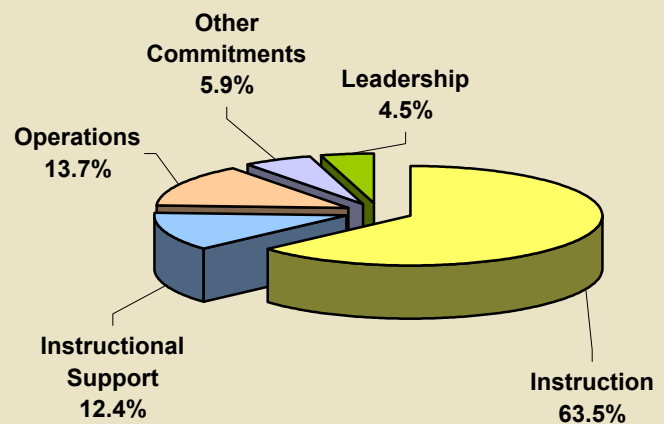
#2 Total Expenditures

By 5 Major and 32 Detail Functions

July 2006 - June 2007

Expenditures:	\$38,791,660
District Enrollment (ADM):	3,419
District Per Pupil:	\$11,346

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$0	0.0%
Pass-Throughs	\$518	4.6%
Retiree Benefits	\$126	1.1%
Enterprise Services	\$31	0.3%
Claims & Settlements	\$0	0.0%
Total	\$675	5.9%